

2014-2017 Pupil premium actual expenditure

Income & Expenditure detail	2014-15	2015-16	2016-17	Comments
B/fwd	£12,380	£9,000	£0	
Income & Expenditure detail	£427,164	£407,407	£413,929	Includes Year 7 Catch up and LAC funding
Total to spend	£439,544	£416,407	£413,929	
Management salaries	£89,886	£64,000	£36,532	
Teaching staff salaries	£117,912	£150,000	£150,000	
Supply staff salaries	£5,180	£6,654	£5,000	
Support staff salaries	£96,250	£110,527	£122,510	
Adminsalarries	£8,267	£0	£0	
Bought in Professional Services	£44,441	£5,714	£716	
Catering	£20,836	£25,596	£35,301	
Music Tuition	£20,000	£20,000	£20,000	
Curricular expenditure	£18,057	£23,370	£23,929	
Financial Assistance	£9,715	£10,546	£19,941	
Total expenditure	£430,544	£416,407	£413,929	
Balance to c/fwd (amount unspent)	£9,000	£0	£0	

2014-15 expenditure refers to Interventions already on website
 2015-16 expenditure refers to Interventions already on website
 2016-17 current year projections

